

CONSOLIDATED INCOME STATEMENT

| | | INDIVIDUAL PERIOD | | CUMULATIVE PERIOD | |
|---|--|----------------------|-----------------------|------------------------------|--------------------------------|
| | | CURRENT YEAR QUARTER | PRECEDING YEAR | CURRENT YEAR TO DATE | PRECEDING YEAR |
| | | 31/03/2001 | CORRESPONDING QUARTER | 31/03/2001 | CORRESPONDING PERIOD |
| | | 31/03/2000 | | 31/03/2001 | 31/03/2000 |
| | | RM'000 | RM'000 | RM'000 | RM'000 |
| 1 | (a)Revenue | 48,120 | 55,483 | 269,034 | 243,901 |
| | (b)Investment income | 0 | 0 | 0 | 0 |
| | (c)Other income | 787 | 2,877 | 2,778 | 3,938 |
| 2 | (a)Profit/(loss) before finance cost, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items | 5,028 | 6,151 | 25,703 | 19,672 |
| | (b)Finance cost | 713 | 1,696 | 12,910 | 4,632 |
| | (c)Depreciation and amortisation | 3,825 | 2,680 | 8,098 | 6,713 |
| | (d)Exceptional items | 0 | 0 | 0 | 0 |
| | (e)Profit/(loss) before income tax, minority interests and extraordinary items | 490 | 1,775 | 4,695 | 8,327 |
| | (f)Share of profits and losses of associated companies | 0 | 0 | 0 | 0 |
| | (g)Profit/(loss) before income tax, minority interests and extraordinary items after share of profits and losses of associated companies | 490 | 1,775 | 4,695 | 8,327 |
| | (h)Income tax | -325 | 1,925 | -1,153 | 394 |
| | (i) (i)Profit/(loss) after income tax before deducting minority interests | 165 | 3,700 | 3,542 | 8,721 |
| | (ii)Minority interests | -1,196 | -156 | -88 | 1,552 |
| | (j)Pre-acquisition profit/(loss), if applicable | | | | |
| | (k)Net Profit/(loss) from ordinary activities attributable to members of the company | 1,361 | 3,856 | 3,630 | 7,169 |
| | (l) (i)Extraordinary items | 0 | 0 | 0 | 0 |
| | (ii)Minority interests | 0 | 0 | 0 | 0 |
| | (iii)Extraordinary items attributable to members of the company | 0 | 0 | 0 | 0 |
| | (m)Net profit/ (loss) attributable to members of the company | 1,361 | 3,856 | 3,630 | 7,169 |
| 3 | Earnings per share based on 2 (m) above after deducting any provision for preference dividends, if any : | | | | |
| | (a)Basic (based on ordinary shares - sen) | 1.39 | 3.93 | 3.70 | 7.31 |
| | (b)Fully diluted (based on ordinary shares - sen) | 1.43 | 3.43 | 4.28 | 7.12 |
| 4 | (a)Dividend per share (sen) | | | | |
| | (b)Dividend Description | | | | |
| | | | | AS AT END OF CURRENT QUARTER | AS AT PRECEDING FINANCIAL YEAR |
| | | | | | END |
| 5 | Net tangible assets per share (RM) | | | 2.0000 | 1.8400 |