

CONSOLIDATED INCOME STATEMENT

| | | INDIVIDUAL PERIOD | | CUMULATIVE PERIOD | |
|---|--|----------------------|--------------------------------------|------------------------------|-------------------------------------|
| | | CURRENT YEAR QUARTER | PRECEDING YEAR CORRESPONDING QUARTER | CURRENT YEAR TO DATE | PRECEDING YEAR CORRESPONDING PERIOD |
| | | 30/06/2002 | 30/06/2001 | 30/06/2002 | 30/06/2001 |
| | | RM'000 | RM'000 | RM'000 | RM'000 |
| 1 | (a)Revenue | 109,179 | 89,982 | 109,179 | 89,982 |
| | (b)Investment income | | | | |
| | (c)Other income | 103 | 188 | 103 | 188 |
| 2 | (a)Profit/(loss) before finance cost, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items | 4,728 | 5,658 | 4,728 | 5,658 |
| | (b)Finance cost | 4,831 | 4,475 | 4,831 | 4,475 |
| | (c)Depreciation and amortisation | 2,111 | 2,023 | 2,111 | 2,023 |
| | (d)Exceptional items | | | | |
| | (e)Profit/(loss) before income tax, minority interests and extraordinary items | -2,214 | -840 | -2,214 | -840 |
| | (f)Share of profits and losses of associated companies | | | | |
| | (g)Profit/(loss) before income tax, minority interests and extraordinary items after share of profits and losses of associated companies | -2,214 | -840 | -2,214 | -840 |
| | (h)Income tax | -40 | -332 | -40 | -332 |
| | (i) (i)Profit/(loss) after income tax before deducting minority interests | -2,254 | -1,172 | -2,254 | -1,172 |
| | (ii)Minority interests | 1,039 | 629 | 1,039 | 629 |
| | (j)Pre-acquisition profit/(loss), if applicable | | | | |
| | (k)Net Profit/(loss) from ordinary activities attributable to members of the company | -1,215 | -543 | -1,215 | -543 |
| | (l) (i)Extraordinary items | | | | |
| | (ii)Minority interests | | | | |
| | (iii)Extraordinary items attributable to members of the company | | | | |
| | (m)Net profit/ (loss) attributable to members of the company | -1,215 | -543 | -1,215 | -543 |
| 3 | Earnings per share based on 2 (m) above after deducting any provision for preference dividends, if any : | | | | |
| | (a)Basic (based on ordinary shares - sen) | -1.24 | -0.55 | -1.24 | -0.55 |
| | (b)Fully diluted (based on ordinary shares - sen) | -0.63 | -0.04 | -0.63 | -0.04 |
| 4 | (a)Dividend per share (sen) | | | | |
| | (b)Dividend Description | | | | |
| | | | | AS AT END OF CURRENT QUARTER | AS AT PRECEDING FINANCIAL YEAR END |
| 5 | Net tangible assets per share (RM) | | | 1.8583 | 1.8146 |